Lowell Regional Transit Authority (LRTA)

ID Number: 1005 www.lrta.com 145 Thorndike Street Lowell, MA 01852-3308

System Wide Information

Modal Information

Chief Executive Officer: Robert B. Kennedy, Administrator (978)459-0164

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|--|----------------|---------------------------------------|---|---|---|--|
| General Information | | Financial Information | | Characteristics | | Demand |
| | | | | | Bus | Response |
| Urbanized Area (UZA) Statistics — 1996 | 0 Census | Fare Revenues Earned | | Operating Expense | \$5,080,874 | \$1,600,812 |
| Lowell, MANH | | Directly Operated | \$1,185,887 | Capital Funding | \$2,835,450 | \$0 |
| Square Miles | 67 | Purchased Transportation | 78,490 | Annual Passenger Miles | 4,268,404 | 543,154 |
| Population | 181,651 | Total Fare Revenues Earned | \$1,264,377 | Annual Vehicle Revenue Miles | 908,972 | 536,590 |
| Population Ranking out of 405 UZAs | 139 | | | Annual Unlinked Trips | 1,696,568 | 124,068 |
| | | Sources of Operating Funds Expended | | Average Weekday Unlinked Trips | 6,540 | 484 |
| | | Passenger Fares | \$1,264,377 | Annual Vehicle Revenue Hours | 86,400 | 44,300 |
| | | Local Funds | 1,238,494 | Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Service Area Statistics | | State Funds | 2,544,483 | Vehicles Available for Maximum Service | 40 | 32 |
| Square Miles | 266 | Federal Assistance ¹ | 1,219,892 | Average Fleet Age in Years | 7.4 | 5.4 |
| Population | 264,280 | Other Funds | 414,440 | Vehicles Operated in Maximum Service | 33 | 32 |
| | | Total Operating Funds Expended | \$6,681,686 | Peak to Base Ratio | 1.1 | N/A |
| | | | | Percent Spares | 21% | 0% |
| Service Consumption | | | | Incidents | 1 | 2 |
| Annual Passenger Miles | 4,811,558 | Summary of Operating Expenses | | Patron Fatalities | 0 | 0 |
| Annual Unlinked Trips | 1,820,636 | Salaries, Wages and Benefits | \$3,524,048 | | | |
| Average Weekday Unlinked Trips | 7,024 | Materials and Supplies | 545,428 | Performance Measures | | |
| Average Saturday Unlinked Trips | 1,234 | Purchased Transportation | 1,600,812 | | | |
| Average Sunday Unlinked Trips | . 9 | Other Operating Expenses | 1,011,398 | Service Efficiency | | |
| | | Total Operating Expenses | \$6,681,686 | Operating Expense per Vehicle Revenue Mile | \$5.59 | \$2.98 |
| | | , , , , , , , , , , , , , , , , , , , | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Operating Expense per Vehicle Revenue Hour | \$58.81 | \$36.14 |
| Service Supplied | | Reconciling Cash Expenditures | \$0 | | ****** | ****** |
| Annual Vehicle Revenue Miles | 1,445,562 | | ** | Cost Effectiveness | | |
| Annual Vehicle Revenue Hours | 130,700 | Sources of Capital Funds Expended | | Operating Expense per Passenger Mile | \$1.19 | \$2.95 |
| Vehicles Available for Maximum Service | | Local Funds | \$0 | Operating Expense per Unlinked Passenger Trip | \$2.99 | \$12.90 |
| Vehicles Operated in Maximum Service | | State Funds | 536,768 | operating Expense per crimined r accorder rip | Ψ2.00 | Ψ12.00 |
| Base Period Requirement | 30 | Federal Assistance ² | 2,298,682 | Service Effectiveness | | |
| Base I choa requirement | 00 | Total Capital Funds Expended | \$2,835,450 | Unlinked Passenger Trips per Vehicle Revenue Mi | le 1.87 | 0.23 |
| | | Total Capital Lunus Expended | Ψ 2 ,033,430 | Unlinked Passenger Trips per Vehicle Revenue Ho | | 2.80 |
| Vehicles Operated in Maximum | Service | Uses of Capital Funds | | Thinked I assenger Trips per venicle Nevertue Tie | 15.04 | 2.00 |
| | | | | Bus | | |
| Directly | Purchased | Rolling | Facilities | Operating Expense per | Operating Expense per | Passenger Trips per |
| Operated | Transportation | Stock | and Other Total | Vehicle Revenue Mile | Passenger Mile | Vehicle Revenue Mile |
| Bus 33 | 0 | Bus \$759,876 | \$2,075,574 \$2,835,450 | 24.40 | _ | |
| Demand Response 0 | 32 | Demand Response 0 | 0 0 | \$7.00 \$1.40 | | 50 |
| Total 33 | 32 | Total \$759,876 | \$2,075,574 \$2,835,450 | \$6.00 \$1.20 | | 00 |
| | | | | \$5.00 | | 50 |
| | | | | \$4.00 \$0.80 | | 50 |
| | | | | \$3.00 \$0.60 | ı. | 00 |
| | | | | \$2.00 \$0.40 | | 50 |
| | | | | \$1.00 \$0.20 | | |
| | | | | \$0.00 | | 00 + + + + + + + + + + + + + + + + + + |
| | | | | 97 98 99 00 01 | 97 98 99 00 01 | 97 98 99 00 01 |
| | | | | Demand Response | | |
| Sources of Operating Funds Expended | | Sources of Capital Fund | ls Expended | Operating Expense per | Operating Expense per | Passenger Trips per |
| | | _ 3a. 000 0. 5ap.tu 1 uii | | Vehicle Revenue Mile | Passenger Mile | Vehicle Revenue Mile |
| State | Local | | | | • | |
| 38% | 19% | | State | \$3.50 | 0. | 25 - |
| | 211 | | 19% | \$3.00 | O | • |
| | Othe | | | \$2.50 | | 20 |
| | 07 | Federal Federal | | \$2.00 | | 15 |
| | | 81% | | \$1.50 | | 10 |
| | | | | \$1.50 | 0. | 10 |

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Data Source: 2001 National Transit Database

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Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.